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Report of the International Criminal Court

Expenses incurred and reimbursement received by the United Nations in connection with assistance provided to the International Criminal Court

Report of the Secretary-General

Summary

The present report is submitted pursuant to paragraph 10 of General Assembly resolution 65/12, in which the Assembly emphasized the need for the Secretary-General to inform the Assembly at its sixty-sixth session of the expenses incurred and reimbursements received by the United Nations in connection with assistance provided to the International Criminal Court.

* A/66/150.

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1. During the period from 1 July 2010 to 30 June 2011, the United Nations provided facilities and services to the International Criminal Court in the amount of $772,952. Facilities and services included International Telecommunications Satellite Organization satellite communications, conference and related services, costs for staff who worked exclusively on matters pertaining to the Court, field security, library services and others.

2. Additional expenses in the amount of $814,934 were incurred by the United Nations Office at Nairobi, the International Tribunal for the Former Yugoslavia, the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo, the International Criminal Tribunal for Rwanda, the United Nations Office at Geneva and the United Nations Logistics Base, Brindisi, Italy, for services provided for the period from 1 July 2010 to 30 June 2011.

3. The Court has regularly reimbursed the United Nations upon receipt of invoices.

4. A narrative of itemized details of facilities and services provided to the Court by the United Nations for the period from 1 July 2010 to 30 June 2011 is provided in annex I, and by the various offices away from Headquarters for the same period in annex II.

Annex I

Itemized list of facilities and services provided by the United Nations to the International Criminal Court from 1 July 2010 to 30 June 2011

(United States dollars)

Services provided	*Amount*
Services shared by the International Criminal Court for International Telecommunications Satellite Organization satellite communications charges and maintenance	241 920.00
Conference services rendered by the Department for General Assembly and Conference Management for the ninth session of the Assembly of States Parties to the International Criminal Court	186 879.00
Payroll costs for the legal staff assigned to work exclusively on matters pertaining to the Court	165 647.85
Costs related to the Court's share of jointly financed activities for field security	64 904.42
Costs incurred in connection with recruitment expenses, including relocation and assignment grants for new staff members assigned to the Court	30 887.23
Costs incurred in connection with the engagement of a contractor	26 839.12
Services provided for participation in the Dag Hammarskjöld Library consortium membership for access to the online services of the United Nations System Electronic Information Acquisitions Consortium	26 674.35
Costs related to the Court's participation, with observer status, in the work of the task force on the International Public Sector Accounting Standards project of the United Nations System Chief Executives Board for Coordination	15 000.00
Costs related to language proficiency examinations for Court staff members	10 200.00
Services provided to Court staff for participation in the security certification programme in Nairobi	4 000.00
Total	**772 951.97**

Annex II

Itemized list of support provided by offices away from Headquarters to the International Criminal Court from 1 July 2010 to 30 June 2011

Office	*Services provided*	*Amount*
United Nations Office at Nairobi		
	International Criminal Court Review Conference of the Rome Statute, Kampala, 31 May-11 June 2010: interpretation, documentation and conference services	573 274
International Tribunal for the Former Yugoslavia		
	Reimbursable loan	133 515
	Training course participation	3 320
Subtotal		**136 835**
United Nations Organization Stabilization Mission in the Democratic Republic of the Congo		
	Identification cards issued to Court staff	1 292
	Transportation service	913
	Airfare for Court staff	46 202
Subtotal		**48 407**
International Criminal Tribunal for Rwanda		
	Safe house accommodation and supplies	8 040
	Police services	5 404
	Fuel and transport	8 734
	Daily subsistence allowance	2 408
	Medical care	163
	Overtime	19 086
Subtotal		**43 836**
United Nations Office at Geneva		
	United Nations laissez-passer, certificates and family certificates issued by the United Nations Office at Geneva to the Court	10 569
United Nations Logistics Base, Brindisi, Italy		
	Participation in a training course offered by the Communications and Information Technology Service	1 473
Total		**814 394**